

Consolidated Financial Results for the Nine Months Ended December 31, 2024 [Japanese GAAP]

January 29, 2025

Company name: FUJI OOZX Inc.

Listing: Tokyo Securities code: 7299

URL: https://www.oozx.co.jp

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Scheduled date to commence dividend payments: -

Preparation of supplementary material on financial results: Yes

Holding of financial results briefing: None

(Yen amounts are rounded to the nearest million, unless otherwise noted.)

1. Consolidated Financial Results for the Nine Months Ended December 31, 2024 (April 1, 2024 to December 31, 2024)

(1) Consolidated Operating Results

(Percentages indicate year-on-year changes.)

	Net sale	es	Operating profit		Ordinary profit		Profit attributable to owners of parent	
Nine months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
December 31, 2024	18,925	8.6	1,738	32.5	1,540	5.1	740	(43.3)
December 31, 2023	17,428	7.7	1,311	65.2	1,466	59.1	1,305	118.5

(Note) Comprehensive income: Nine months ended December 31, 2024: ¥ 1,099 million [(29.2)%] Nine months ended December 31, 2023: ¥ 1,552 million [128.5%]

	Basic earnings per share	Diluted earnings per share				
Nine months ended	Yen	Yen				
December 31, 2024	72.48	-				
December 31, 2023	127.07	-				

(Note) A 5-for-1 common stock split was conducted with an effective date of April 1, 2024. "Basic earnings per share" has been calculated assuming that the stock split was conducted at the beginning of the prior consolidated fiscal year

(2) Consolidated Financial Position

	Total assets	Net assets	Shareholders' equity ratio
As of	Millions of yen	Millions of yen	%
December 31, 2024	37,505	30,626	80.3
March 31, 2024	36,529	30,136	81.1

(Reference) Shareholders'equity: As of December 31, 2024: ¥ 30,103 million
As of March 31, 2024: ¥ 29,625 million

2. Dividends

	Annual dividends						
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total		
	Yen	Yen	Yen	Yen	Yen		
Fiscal year ended March 31, 2024	-	100.00	-	150.00	250.00		
Fiscal year ending March 31, 2025	-	20.00	-				
Fiscal year ending March 31, 2025 (Forecast)				30.00	50.00		

(Note) Revision to the forecast for dividends announced most recently: None

(Note) A 5-for-1 common stock split was conducted with an effective date of April 1, 2024. For the fiscal year ended March 31, 2024, the dividend amount prior to the stock split is stated.

3. Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2025(April 1, 2024 to March 31, 2025)

(Percentages indicate year-on-year changes.)

	Net sales	S	Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	25,000	6.9	2,000	23.0	1,800	(6.7)	950	(50.8)	93.02

(Note) Revision to the financial results forecast announced most recently: None

(Note) A 5-for-1 common stock split was conducted with an effective date of April 1, 2024. The impact of the stock split has been taken into account for the forecast of earnings per share in the forecast of consolidated financial results for the fiscal year ending March 31, 2025.

- * Notes:
- (1) Significant changes in the scope of consolidation during the period: Yes

 Newly included: One company (Company name: P&M Co., Ltd.)

 Excluded: (Company name:)
- (2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
 - 1) Changes in accounting policies due to revisions to accounting standards and other regulations: None
 - 2) Changes in accounting policies due to other reasons: None
 - 3) Changes in accounting estimates: None
 - 4) Restatement: None
- (4) Number of issued shares (common shares)
 - 1) Total number of issued shares at the end of the period (including treasury shares):

December 31, 2024: 10,279,750 shares March 31, 2024: 10,279,750 shares

2) Number of treasury shares at the end of the period:

December 31, 2024: 78,745 shares March 31, 2024: 10,675 shares

3) Average number of shares outstanding during the period:

Nine months ended December 31, 2024: 10,209,090 shares Nine months ended December 31, 2023: 10,269,325 shares

(Note) A 5-for-1 common stock split was conducted with an effective date of April 1, 2024. "Total number of issued shares", "Number of treasury shares" and "Average number of shares" have been calculated assuming that the stock split was conducted at the beginning of the prior consolidated fiscal year.

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Explanation of proper use of earnings forecasts, and other special matters

The earnings forecasts and other forward-looking statements herein are based on information available to the Company and certain assumptions deemed reasonable as of the date of publication of this document. Actual results may differ significantly from these forecasts due to a wide range of factors.