

(Reference) Shareholders'equity:	As of	December 31, 2024:	¥	30,103 million
	As of	March 31, 2024:	¥	29,625 million

2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2024	-	100.00	-	150.00	250.00
Fiscal year ending March 31, 2025	-	20.00	-		
Fiscal year ending March 31, 2025 (Forecast)				30.00	50.00

(Note) Revision to the forecast for dividends announced most recently: None

(Note) A 5-for-1 common stock split was conducted with an effective date of April 1, 2024. For the fiscal year ended March 31, 2024, the dividend amount prior to the stock split is stated.

3. Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2025(April 1, 2024 to March 31, 2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	25,000	6.9	2,000	23.0	1,800	(6.7)	950	(50.8)	93.02

(Note) Revision to the financial results forecast announced most recently: None

(Note) A 5-for-1 common stock split was conducted with an effective date of April 1, 2024. The impact of the stock split has been taken into account for the forecast of earnings per share in the forecast of consolidated financial results for the fiscal year ending March 31, 2025.

* Notes:

(1) Significant changes in the scope of consolidation during the period: Yes

Newly included: One company (Company name: P&M Co., Ltd.)

Excluded: - (Company name:)

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

1) Changes in accounting policies due to revisions to accounting standards and other regulations: None

2) Changes in accounting policies due to other reasons: None

3) Changes in accounting estimates: None

4) Restatement: None

(4) Number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

December 31, 2024: 10,279,750 shares

March 31, 2024: 10,279,750 shares

2) Number of treasury shares at the end of the period:

December 31, 2024: 78,745 shares

March 31, 2024: 10,675 shares

3) Average number of shares outstanding during the period:

Nine months ended December 31, 2024: 10,209,090 shares

Nine months ended December 31, 2023: 10,269,325 shares

(Note) A 5-for-1 common stock split was conducted with an effective date of April 1, 2024. “Total number of issued shares” , “Number of treasury shares” and “Average number of shares” have been calculated assuming that the stock split was conducted at the beginning of the prior consolidated fiscal year.

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Explanation of proper use of earnings forecasts, and other special matters

The earnings forecasts and other forward-looking statements herein are based on information available to the Company and certain assumptions deemed reasonable as of the date of publication of this document. Actual results may differ significantly from these forecasts due to a wide range of factors.