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Consolidated Financial Results for the Six Months Ended September 30, 2024 [Japanese GAAP]

October 28, 2024

Company name: FUJI OOZX Inc.
Listing: Tokyo
Securities code: 7299
URL: https://www.oozx.co.jp
Representative: Satoshi Tsujimoto , President, Executive Officer
Inquiries: Shinji Fujikawa , Managing Director , Executive Officer
Telephone: +81-537-35-5873
Scheduled date to file semi-annual securities report: November 11, 2024
Scheduled date to commence dividend payments: December 5, 2024
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: Yes

(Yen amounts are rounded to the nearest million, unless otherwise noted.)

1. Consolidated Financial Results for the Six Months Ended September 30, 2024 (April 1, 2024 to September 30, 2024)

(1) Consolidated Operating Results (Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Six months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
September 30, 2024	11,668	0.9	792	24.6	650	(24.4)	191	(75.3)
September 30, 2023	11,566	3.7	635	4.2	861	4.3	774	33.0

(Note) Comprehensive income: Six months ended September 30, 2024: ¥ (94) million [-%]
Six months ended September 30, 2023: ¥ 1,258 million [16.5%]

	Basic earnings per share	Diluted earnings per share
Six months ended	Yen	Yen
September 30, 2024	18.70	-
September 30, 2023	75.37	-

(Note) A 5-for-1 common stock split was conducted with an effective date of April 1, 2024. "Basic earnings per share" has been calculated assuming that the stock split was conducted at the beginning of the prior consolidated fiscal year.

(2) Consolidated Financial Position

	Total assets	Net assets	Shareholders' equity ratio
As of	Millions of yen	Millions of yen	%
September 30, 2024	36,530	29,638	79.7
March 31, 2024	36,529	30,136	81.1

(Reference) Shareholders' equity: As of September 30, 2024: ¥ 29,126 million
As of March 31, 2024: ¥ 29,625 million

2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2024	-	100.00	-	150.00	250.00
Fiscal year ending March 31, 2025	-	20.00			
Fiscal year ending March 31, 2025 (Forecast)			-	30.00	50.00

(Note) Revision to the forecast for dividends announced most recently: None

(Note) A 5-for-1 common stock split was conducted with an effective date of April 1, 2024. For the fiscal year ended March 31, 2024, the dividend amount prior to the stock split is stated.

3. Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2025(April 1, 2024 to March 31, 2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	25,000	6.9	2,000	23.0	1,800	(6.7)	950	(50.8)	93.02

(Note) Revision to the financial results forecast announced most recently: Yes

(Note) A 5-for-1 common stock split was conducted with an effective date of April 1, 2024. The impact of the stock split has been taken into account for the forecast of earnings per share in the forecast of consolidated financial results for the fiscal year ending March 31, 2025.

* Notes:

(1) Significant changes in the scope of consolidation during the period: Yes

Newly included: One company (Company name: P&M Co., Ltd.)

(2) Adoption of accounting treatment specific to the preparation of semi-annual consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

1) Changes in accounting policies due to revisions to accounting standards and other regulations: None
2) Changes in accounting policies due to other reasons: None
3) Changes in accounting estimates: None
4) Restatement: None

(4) Number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

September 30, 2024:	10,279,750	shares
March 31, 2024:	10,279,750	shares

2) Number of treasury shares at the end of the period:

September 30, 2024:	78,745	shares
March 31, 2024:	10,675	shares

3) Average number of shares outstanding during the period:

Six months ended September 30, 2024:	10,212,554	shares
Six months ended September 30, 2023:	10,269,325	shares

(Note) A 5-for-1 common stock split was conducted with an effective date of April 1, 2024. "Total number of issued shares", "Number of treasury shares" and "Average number of shares" have been calculated assuming that the stock split was conducted at the beginning of the prior consolidated fiscal year

* These semi-annual financial results are outside the scope of review prosedures by certified public accountants or an audit firm